

PUBLIC NOTICE
AUSTIN COUNTY
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
TEXAS GENERAL LAND OFFICE 2020 MITIGATION APPLICATION

Austin County is giving notice of the County's intent to submit a Community Development Block Grant Program Mitigation Application(s) to assist the community with Mitigation efforts through the following Infrastructure activities:

Step 1 – Create a Diversion Channel at a point downstream of Sealy and San Felipe and upstream of Wallis that would allow excess flood waters to be diverted into the reservoir.

Step 2 – Develop the drainage Corridors upstream of the diversion to allow for increased storage and increased capacity within dedicated drainage corridors.

The total project cost will be: \$37,310,397. This application is available for review on the County's website www.austincounty.com. Citizens are welcome to review this application for a 30-day public comment period and provide all public comment to Shannon Hanath via email at shannonh@austincounty.com or at Austin County Courthouse located at 1 East Main, Bellville, Texas 77418 during regular business hours. For further information, contact Shannon Hanath, at 979-865-9157.

I, Shannon Hanath, certify that this notice was posted to the Austin County Courthouse Lobby as well as the Austin County website for public participation on September 25, 2020. This notice is to remain posted until October 25, 2020.



Shannon Hanath

Administrative Assistant to Road & Bridge

ALLENS CREEK MITIGATION GRANT

SCOPE OF WORK

Project Purpose

Flooding in Austin County is a frequent natural hazard that risks human life and property. In the past 5 years the South end of Austin County has been impacted by 6 strangling flood events including 4 declared flood related disasters DR 4269, 4272, 4332, and 4377.

These floods, in addition to causing tremendous damage repeatedly to personal and commercial property, severely hamper the mobility of the public and first responders. Fortunately, loss of lives have been extremely minimal for Austin County.

The population of south Austin County is concentrated within the City of Wallis, City of Sealy and the Town of San Felipe. In addition to the recognized events from the last 5 years, these communities have been working on numerous defined solutions and master drainage plans for 50 to 60 years.

The Allens Creek watershed is the primary collector and outfall for these communities as well as south Austin County. The south half of the City of Sealy drains into the Northwest Main Tributary which merges 5 miles downstream with the Northeast Main Tributary before then meandering 10 more miles before emptying into the Brazos River just east of the City of Wallis. Likewise, the south 2/3rds of the Town of San Felipe drains into the aforementioned Northeast Tributary which too meanders 5 mile before merging with the Northwest Tributary. And finally, the east half of the City of Wallis drains into the Main Tributary just upstream of its confluence with the Brazos River.

Project Dilemma

Significant solutions are severely limited due to the inability of Allens creek downstream of these communities to accommodate any increases in runoff and the inability of the local agencies to take ownership of a real solution.

Project Goal

To find a way to increase the capacity of the Outfall Tributaries of Allen's Creek and at the same time provide increased storage within the upper reaches.

Project Solution

Over the past centuries the Brazos River channel has snaked back and forth across a floodplain that today is 10 miles wide at its widest in south Austin County. At that point halfway downstream of Sealy and San Felipe, Allen's Creek runs in a southerly direction a couple thousand feet west of and parallel to the 35-foot bluff above the Brazos River floodplain.

In the early 1970's the key piece to the primary solution emerged. In 1973, a major power plant was proposed in south Austin county. The creation of the power plant resulted in procuring almost 100% of the Brazos River floodplain property in Austin County which just happened to lay just east of the most of the Allens creek path. This floodplain area has existed since then as a "proposed" reservoir. Community leaders in all three communities have recognized that this proposed reservoir could help remedy the increased runoff volumes created by mitigation projects within each community.

The future reservoir property today is owned by the Brazos River Authority. Over the last several years Austin County has worked closely with the Brazos River Authority to develop an understanding that would allow for excess runoff DIVERTED from Allens Creek to flow through the proposed reservoir instead of around it

This still left the issue of getting the floodwaters from the three communities across miles and acres of the Allens Creek watershed into the reservoir. Recent meetings with the Corps of Engineers on other local projects created an opportunity to discuss planning necessary for future growth. The core of the was clear in their position that the conveyances would not look like the urban bayous of Houston and its sister counties. The Corps advised that all the public shareholders get together and agree on a solution that did not include creating a channel 10 times wider and deeper than the existing channel. The solution they suggested was a wide natural flowing flow path that comprised most of the floodplain in the undeveloped portions of the watershed. Additionally, the modification to the main channel within these corridors would only be to create a clear flow path and cross-section. Deep parallelogram cross-section would not be at the top of likely solutions.

Step 1 – Create a Diversion Channel at a point downstream of Sealy and San Felipe and upstream of Wallis that would allow excess flood waters to be diverted into the reservoir.

Step 2 – Develop the drainage Corridors upstream of the diversion to allow for increased storage and increased capacity within dedicated drainage corridors.

Project Definition

Geographically the project is divided into the North Sector and the South Sector. The north sector half is composed of Four (4) distinct sections.

- **NORTH SECTOR**

REACH 1) Northwest Tributary (AC1.1 to 1.8) – 10,600 LF Urban Section upstream of the Railroad Trestle at Hwy 36 South in Sealy,

REACH 2) Northwest Tributary (AC1.9 to 1.11) – 9,700 LF Rural Section between the Trestle and the Merge,

REACH 3) Northeast Tributary AC 2.1 and 2.2) – 9,600 LF Rural Section between FM 1458 in San Felipe and the Merge

REACH 4) Main Channel (AC3.1 to 3.5) Probable 16,500 LF Rural Section with a 3100 LF Diversion Channel

NORTH SECTOR - REACH 1) AC-1.1 through AC-1.8 are the urban section of this tributary.

Improvements of these reaches will provide flood relief to area and to each of the road crossing constraints.

There will be increased Storage or Detention created in section AC-1.1, AC-1.2, AC-1.4 and AC-1.6. The culvert capacity will be increased only at the 3 existing constricting sections downstream of I-10. Those included additional culverts at Gebhardt road and jacked in 48" pipe beneath Hwy 36 and the Railroad Trestle. The existing developed channel will only receive only a regrading of the side slopes and the channel bottom to provide a continuous flowing grade.

NORTH SECTOR - REACH 2) AC-1.9 through AC-1.11

A1.9 & 1.10 is a combined 6900 LF existing channel that traverses open pasture between the railroad trestle to Stockold Road. This upper section is proposed to have an ~10-acre detention area procured and created. The extreme south end upstream of Stockold road will be re-routed to provide a better hydraulic and naturalized crossing of the road right of way. These two sections are the first to set aside with naturalized corridors. The culverts at the new Stockold Crossing are proposed to be

A1.11 is the naturalized corridor between Stockold Road and the merge (Confluence) of the NW Tributary (AC-1) and NE Tributary (AC-2). This section is proposed to be 500 feet wide, 3000 LF long and will require procurement.

NORTH SECTOR - REACH 3) AC-2.1 and AC-2.2 AND AC3.1 to 3.5

AC2 and AC3 collectively are 38,250 LF and individually are 18280 LF and 19970 LF. There are three conceptual diversion locations on the lower end of the Reach 3. The most probable diversion based upon current understandings will be at the end of all 3 or at the end of Section 3.3.

- Diversion 1 is 3100 ft long and 120' wide. There are no drive or culvert crossings proposed.
- Diversion 2 is 3370 ft long and 120' wide. There are no drive or culvert crossings proposed.
- Diversion 3 is 6400 ft long and 120' wide. It will require one public road crossing
Special energy dissipaters will be required at any terminus into the reservoir.

• **SOUTH SECTOR**

The South Sector is defined by ten (10) smaller localized projects draining the waters of Wallis in all directions away from the town. The creation of the diversion into the reservoir upstream of Wallis allows for several of these localized projects to come to reality. All of these projects will help convey runoff away from the Town of Wallis into a primary outfall into either the bottom reach of Allens Creek, a primary outfall (Elm's Slough) into the San Bernard River or a primary outfall into the Brazos River just south of Wallis and Austin County

- W-1 Columbus Road Outfall - 7500LF Channel Excavation
- W-2 FM1093 Blazek Detention - Two - 3x 4 Box Culverts - 2000 LF Berm and 8' Flat Bottom Ditch
- W-3 Lakeview Detention - 3200 LF of Berm and 8' Flat Bottom
- W-4 Old Orchard Hwy Ditch - 9750 LF Ditch Excavation - 3 Large Diameter Culvert Road Crossings
- W-5 Brazos High School Outfall - 4,000 LF of Existing Roadside Ditch and 8300 LF of Outfall Ditch
- W-6 Wallis Nature Park Outfall - 3x3 Box Culvert and 800 LF Ditch
- W-7 Southwest By-Pass to Elm Slough - 6000 LF Ditch Excavation – 3 Small Diameter Culvert Crossings
- W-8 Elm Slough Improvement @ Cemetery - 6300 LF of Existing Elm Slough to remove silting
- W-9 Norcross Road By Pass- 6000 LF- 50' Ditch Excavation - 3 Large Diameter Culvert Road Crossings
- W-10 Mynarik Park Outfall - 2750 LF Ditch Excavation - Dual 18" Road Crossings

PROJECT ADMINISTRATION

An engineering firm will oversee the entire project along with the following:

1 ~ Project Manager: Oversee all aspects of the project from preliminary design through construction

1 ~ Project Engineer: Prepare design plans and bid documents, assist with solicitation of bids, bid award, contract preparation, pre-construction meeting, construction management, shop drawing review, periodic site visits, and any project closeout documentation.

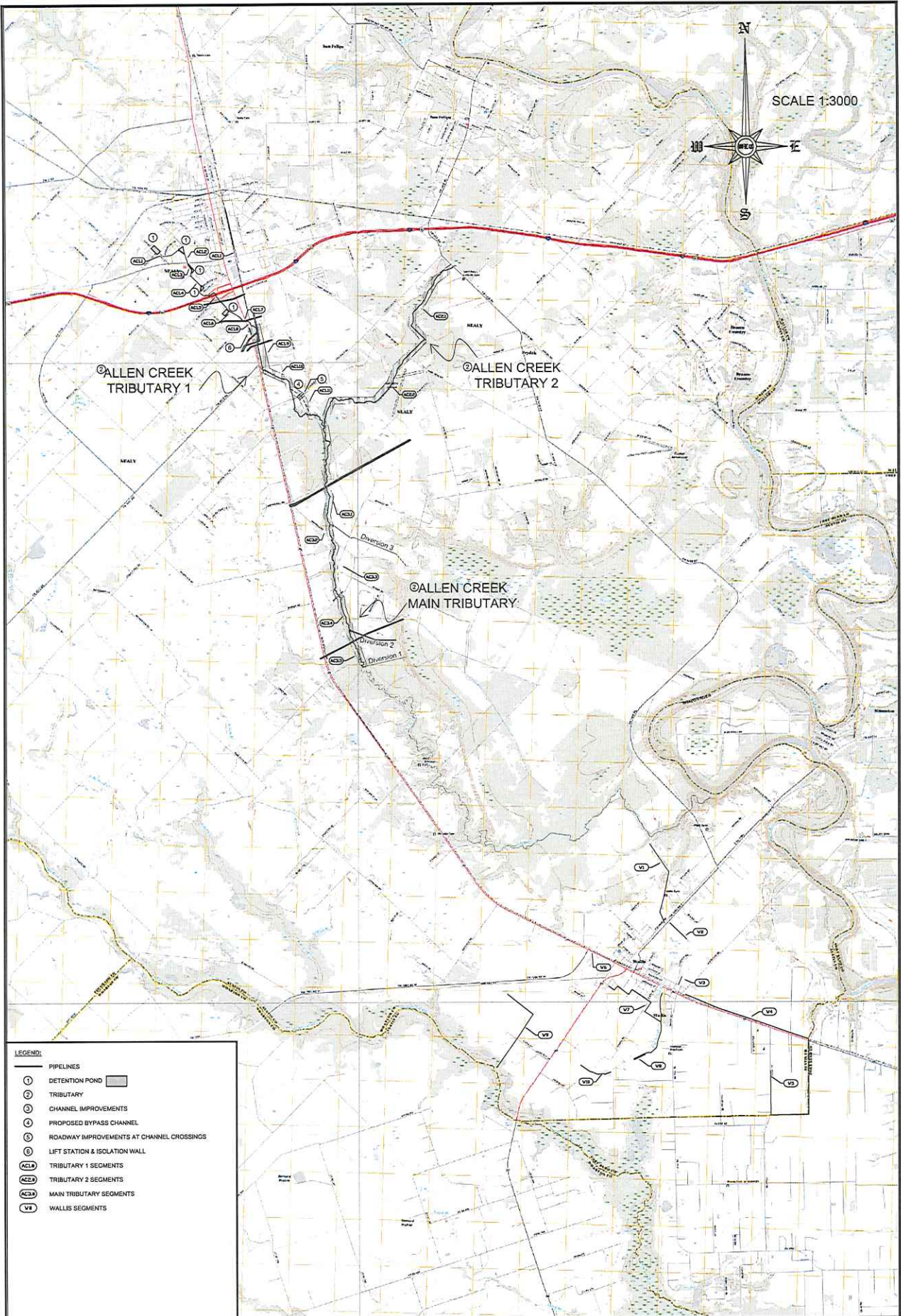
1 ~ Project Engineer: Update hydrology and hydraulics studies, assist with creation of construction plans in conformance with the studies.

1 ~ Project Engineer: Permit Coordination for all Local State and Federal Permitting. Assist with creation of construction plans in conformance with the permitting.

3 ~ Engineer in Training (EIT): Assist project engineer with tasks described above

1 ~ Registered Professional Surveyors and Survey Field Crew: Perform topographic and geotechnical survey for design of improvements (as needed)

1 ~ Grant Project Manager - Procurement and Contractor and Subconsultant Coordination
Recordkeeping (Notice of Award/contract execution kick-off meeting, startup documentation, establish files, maintain records, progress meetings), Reimbursement/Financial Management, Design Phase/Bids/Construction Compliance, Quarterly Reporting, Close-out/Completion



SCALE 1:3000

LEGEND:

- PIPELINES
- ① DETENTION POND
- ② TRIBUTARY
- ③ CHANNEL IMPROVEMENTS
- ④ PROPOSED BYPASS CHANNEL
- ⑤ ROADWAY IMPROVEMENTS AT CHANNEL CROSSINGS
- ⑥ LIFT STATION & ISOLATION WALL
- AC1A TRIBUTARY 1 SEGMENTS
- AC2A TRIBUTARY 2 SEGMENTS
- AC3A MAIN TRIBUTARY SEGMENTS
- VA WALLIS SEGMENTS

TEAM AUSTIN COUNTY
 WILSON ENGINEERING COMPANY F-7678
 WEISHUHN ENGINEERING INC F-66
 DPK ENGINEERING F-9323

TEXAS GENERAL
 LAND OFFICE
 CDBG MIT GRANT

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total	+
# 03i Allen Creek Mitigation	8,590	4,642	54.04%	30,607,381.3	\$4,591,107.2	\$0.00	\$30,000.00	\$2,081,909.3	37,310,397.8	\$373,103.98	37,683,501.8	X
SUMMARY TOTALS:	8,590	4,642	54.04%	30,607,381.3	\$4,591,107.2	\$0.00	\$30,000.00	\$2,081,909.3	37,310,397.8	\$373,103.98	37,683,501.8	

Beneficiary Identification Method(s) Per Project:

03i Project Title: Allen Creek Mitigation

HUD National Objective: Benefiting low- and moderate- (L/M) income persons

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.

How many families surveyed will be assisted by this activity? 478 How many housing units surveyed will be assisted by this activity? 478

When was the survey started? 5/9/2019 When was the survey completed? 6/16/2019

Provide a detailed explanation of the reason a survey was used to identify the beneficiaries for this activity as opposed to using the applicable HUD LMISD information. A response such as "...to reach the required low-and-moderate income percentage" is not acceptable.

Beneficiary information for the City of Wallis was used to provide a more accurate count of the true LMI beneficiaries within the City limits. This survey data was combined with the HUD LMISD data to provide a complete representation of beneficiaries served for this project

HUD LMISD information was used to identify the beneficiaries for this activity.

The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 8,590 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries	+
White	5,383	1,536	6,919	X
Black African American	748	15	763	X

American Indian/Alaskan native	<input type="checkbox"/>	14	0	14	X
Asian	<input type="checkbox"/>	26	0	26	X
Black African American/White	<input type="checkbox"/>	47	11	58	X
American Indian/Alaskan Native/White	<input type="checkbox"/>	31	7	38	X
Asian/White	<input type="checkbox"/>	36	8	44	X
Other Multi-Racial	<input type="checkbox"/>	33	695	728	X
		6,318	2,272	8,590	
Gender		Total Males	Total Females	Total Benes	
		4266	4324	8590	

REQUIRED - Census Geographic Area Data											County Code	+
Identify the census tract and block group(s) in which the project will take place											015	
Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10	X	
7602.00	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								
7603.00	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>								
7605.02	<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>								

[Click here to ADD ANOTHER Table 1](#)
[Click here to REMOVE the last Table 1](#)



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		Summary				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
AC-1.1	\$ -	LS	1	\$ -	\$ -	\$ 295,000.00
AC-1.2	\$ -	LS	1	\$ -	\$ -	\$ 163,400.00
AC-1.3	\$ -	LS	1	\$ -	\$ -	\$ 206,875.00
AC-1.4	\$ -	LS	1	\$ -	\$ -	\$ 495,625.00
AC-1.5	\$ -	LS	1	\$ -	\$ -	\$ 368,750.00
AC-1.6	\$ -	LS	1	\$ -	\$ -	\$ 156,250.00
AC-1.7	\$ -	LS	1	\$ -	\$ -	\$ 1,149,500.00
AC-1.8	\$ -	LS	1	\$ -	\$ -	\$ 1,216,000.00
AC-1.9	\$ -	LS	1	\$ -	\$ -	\$ 1,166,422.22
AC-1.10	\$ -	LS	1	\$ -	\$ -	\$ 194,692.50
AC-1.11	\$ -	LS	1	\$ -	\$ -	\$ 184,562.00
AC-2.1	\$ -	LS	1	\$ -	\$ -	\$ 303,250.00
AC-2.2	\$ -	LS	1	\$ -	\$ -	\$ 94,250.00
AC-3.1	\$ -	LS	1	\$ -	\$ -	\$ 95,934.50
AC-3.2	\$ -	LS	1	\$ -	\$ -	\$ 634,440.50
AC-3.3	\$ -	LS	1	\$ -	\$ -	\$ 683,347.50
AC-3.4	\$ -	LS	1	\$ -	\$ -	\$ 55,310.50
AC-3.5	\$ -	LS	1	\$ -	\$ -	\$ 58,723.50
D-1	\$ -	LS	1	\$ -	\$ -	\$ 840,503.00
D-2	\$ -	LS	1	\$ -	\$ -	\$ 1,120,753.00
D-3	\$ -	LS	1	\$ -	\$ -	\$ 1,505,128.00
W-1	\$ -	LS	1	\$ -	\$ -	\$ 764,695.00
W-2	\$ -	LS	1	\$ -	\$ -	\$ 222,050.00
W-3	\$ -	LS	1	\$ -	\$ -	\$ 338,762.50
W-4	\$ -	LS	1	\$ -	\$ -	\$ 1,222,781.25
W-5	\$ -	LS	1	\$ -	\$ -	\$ 197,500.00
W-6	\$ -	LS	1	\$ -	\$ -	\$ 31,461.00
W-7	\$ -	LS	1	\$ -	\$ -	\$ 344,515.25
W-8	\$ -	LS	1	\$ -	\$ -	\$ 759,380.00
W-9	\$ -	LS	1	\$ -	\$ -	\$ 208,854.31
W-10	\$ -	LS	1	\$ -	\$ -	\$ 307,841.00
SUBTOTAL	\$ -	LS	1	\$ -	\$ -	\$ 15,386,557.53
Engineering @ 15%	\$ -	LS	1	\$ -	\$ -	\$ 2,307,983.63
TOTAL	\$ -			\$ -	\$ -	\$ 17,694,541.16

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

2. Identify and explain any special engineering activities.

Date: 9/24/2020
Phone Number: 979 885 3344

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

Seal



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		AC-1.1 KC DITCH				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	14520	\$ -	\$ -	\$ -
Excavation	\$ 2.50	CY	13000	\$ 32,500.00	\$ -	\$ 32,500.00
Spoil Transport & Disposal	\$ 5.00	CY	13000	\$ 65,000.00	\$ -	\$ 65,000.00
Grading	\$ 1.25	SY	15200	\$ 19,000.00	\$ -	\$ 19,000.00
Hydroseeding	\$ 2.50	SY	15200	\$ 38,000.00	\$ -	\$ 38,000.00
Erosion Control	\$ 12,500.00	LS	1	\$ 12,500.00	\$ -	\$ 12,500.00
Fencing	\$ -	LF	20	\$ -	\$ -	\$ -
All Weather Road	\$ 37.50	SY	200	\$ 7,500.00	\$ -	\$ 7,500.00
Reshape Channel	\$ 50.00	LF	2100	\$ 105,000.00	\$ -	\$ 105,000.00
Channel Hydroseeding	\$ 2.50	SY	6200	\$ 15,500.00	\$ -	\$ 15,500.00
TOTAL				\$ 295,000.00	\$ -	\$ 295,000.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Electricity, pump maintenance, mowing & debris removal.

2. Identify and explain any special engineering activities.

Detention Pond Design

	<table border="1"> <tr> <td>Date:</td> <td>9/24/2020</td> </tr> <tr> <td>Phone Number:</td> <td>979 885 3344</td> </tr> </table>	Date:	9/24/2020	Phone Number:	979 885 3344
Date:	9/24/2020				
Phone Number:	979 885 3344				
Seal	Signature of Registered Engineer/Architect Responsible For Budget Justification:				

3.15 ACRES
ACRES
Eagle Lake Road Three - 24" 1 3.1415 9.4245
Shadowlake Drive 2 - 48" Culverts 2 12.566 25.132
Detn 600x200 2.754821
120000 13333.33
0 15200
136800
3 3,140496
4840
50
43560
3
3
392040
14520



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-1.2 SISD DITCH					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	9680	\$ -	\$ -	\$ -
Excavation	\$ 2.50	CY	9680	\$ 24,200.00	\$ -	\$ 24,200.00
Spoil Transport & Disposal	\$ 5.00	CY	9680	\$ 48,400.00	\$ -	\$ 48,400.00
Grading	\$ 1.25	SY	9680	\$ 12,100.00	\$ -	\$ 12,100.00
Hydroseeding	\$ 2.50	SY	9680	\$ 24,200.00	\$ -	\$ 24,200.00
Erosion Control	\$ 12,500.00	LS	1	\$ 12,500.00	\$ -	\$ 12,500.00
Fencing	\$ -	LF	20	\$ -	\$ -	\$ -
All Weather Road	\$ 37.50	SY	200	\$ 7,500.00	\$ -	\$ 7,500.00
Reshape Channel	\$ 50.00	LF	600	\$ 30,000.00	\$ -	\$ 30,000.00
Channel Hydroseeding	\$ 2.50	SY	1800	\$ 4,500.00	\$ -	\$ 4,500.00
TOTAL				\$ 163,400.00	\$ -	\$ 163,400.00

2 ACRES
 9680 87120 2
 66000 1.515152
 1293

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Electricity, pump maintenance, mowing & debris removal.

2. Identify and explain any special engineering activities.

Detention Pond Design

Date:	9/24/2020
Phone Number:	979 885 3344

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Seal



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		AC-1.3 SAFETY CENTER DITCH				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	0	\$ -	\$ -	\$ -
Excavation	\$ 2.50	CY	10000	\$ 25,000.00	\$ -	\$ 25,000.00
Spoil Transport & Disposal	\$ 5.00	CY	10000	\$ 50,000.00	\$ -	\$ 50,000.00
Grading	\$ 1.25	SY	12100	\$ 15,125.00	\$ -	\$ 15,125.00
Hydroseeding	\$ 2.50	SY	12100	\$ 30,250.00	\$ -	\$ 30,250.00
Erosion Control	\$ 12,500.00	LS	1	\$ 12,500.00	\$ -	\$ 12,500.00
Fencing	\$ -	LF	0	\$ -	\$ -	\$ -
All Weather Road	\$ 37.50	SY	0	\$ -	\$ -	\$ -
Reshape Channel	\$ 50.00	LF	930	\$ 46,500.00	\$ -	\$ 46,500.00
Channel Hydroseeding	\$ 2.50	SY	11000	\$ 27,500.00	\$ -	\$ 27,500.00
TOTAL				\$ 206,875.00	\$ -	\$ 206,875.00

930

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.					
Mowing & debris removal					
2. Identify and explain any special engineering activities.					
Erosion Control Design					
Seal	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Date:</td> <td style="text-align: center;">9/24/2020</td> </tr> <tr> <td>Phone Number:</td> <td style="text-align: center;">979 885 3344</td> </tr> </table> <p style="text-align: center; margin-top: 20px;">Signature of Registered Engineer/Architect Responsible For Budget Justification:</p>	Date:	9/24/2020	Phone Number:	979 885 3344
Date:	9/24/2020				
Phone Number:	979 885 3344				



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-1.4 REXVILLE/I-10 DITCH					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	0	\$ -	\$ -	\$ -
Excavation-Channel Widening(CW)	\$ 2.50	CY	30000	\$ 75,000.00	\$ -	\$ 75,000.00
Spoil Transport & Disposal(CW)	\$ 5.00	CY	30000	\$ 150,000.00	\$ -	\$ 150,000.00
Grading(CW)	\$ 1.25	SY	18500	\$ 23,125.00	\$ -	\$ 23,125.00
Hydroseeding(CW)	\$ 2.50	SY	18500	\$ 46,250.00	\$ -	\$ 46,250.00
Erosion Control	\$ 12,500.00	LS	4	\$ 50,000.00	\$ -	\$ 50,000.00
Fencing	\$ -	LF	0	\$ -	\$ -	\$ -
All Weather Road	\$ 37.50	SY	0	\$ -	\$ -	\$ -
Reshape Channel	\$ 50.00	LF	2100	\$ 105,000.00	\$ -	\$ 105,000.00
Channel Hydroseeding	\$ 2.50	SY	18500	\$ 46,250.00	\$ -	\$ 46,250.00
TOTAL				\$ 495,625.00	\$ -	\$ 495,625.00

2100

810000 18.59504

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Erosion Control Design

Seal				
	<table border="1" style="width: 100%;"> <tr> <td style="width: 15%;">Date:</td> <td>9/24/2020</td> </tr> <tr> <td>Phone Number:</td> <td>979 885 3344</td> </tr> </table>	Date:	9/24/2020	Phone Number:
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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

1137

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-1.5 I-10 CROSSING to Gebhardt Rd					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
ADD 6' x 6' Box Culverts	\$ 2,500.00	LF	140	\$ 350,000.00	\$ -	\$ 350,000.00
Hydroseeding	\$ 2.50	SY	500	\$ 1,250.00	\$ -	\$ 1,250.00
Erosion Control	\$ 12,500.00	LS	1	\$ 12,500.00	\$ -	\$ 12,500.00
Reshape Channel	\$ 50.00	LF	100	\$ 5,000.00	\$ -	\$ 5,000.00
TOTAL				\$ 368,750.00	\$ -	\$ 368,750.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

None

2. Identify and explain any special engineering activities.

Erosion Control Design & TxDOT permitting

Seal					
	<table border="1" style="width: 100%;"> <tr> <td style="width: 50%;">Date:</td> <td>9/24/2020</td> </tr> <tr> <td>Phone Number:</td> <td>979 885 3344</td> </tr> </table>	Date:	9/24/2020	Phone Number:	979 885 3344
	Date:	9/24/2020			
Phone Number:	979 885 3344				
Signature of Registered Engineer/Architect Responsible For Budget Justification:					



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-1.6 WALMART NORTH					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	7650	\$ -	\$ -	\$ -
Excavation	\$ 2.50	CY	12000	\$ 30,000.00	\$ -	\$ 30,000.00
Spoil Transport & Disposal	\$ 5.00	CY	12000	\$ 60,000.00	\$ -	\$ 60,000.00
Grading	\$ 1.25	SY	6000	\$ 7,500.00	\$ -	\$ 7,500.00
Hydroseeding	\$ 2.50	SY	6000	\$ 15,000.00	\$ -	\$ 15,000.00
Erosion Control	\$ 12,500.00	LS	1	\$ 12,500.00	\$ -	\$ 12,500.00
Fencing	\$ -	LF	0	\$ -	\$ -	\$ -
All Weather Road	\$ 37.50	SY	0	\$ -	\$ -	\$ -
Reshape Channel	\$ 50.00	LF	0	\$ -	\$ -	\$ -
Channel Hydroseeding	\$ 2.50	SY	0	\$ -	\$ -	\$ -
Discharge Piping	\$ 31,250.00	LS	1	\$ 31,250.00	\$ -	\$ 31,250.00
TOTAL				\$ 125,000.00	\$ -	\$ 156,250.00

68800 7644.444

2045

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.					
Mowing & debris removal					
2. Identify and explain any special engineering activities.					
Erosion Control Design					
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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-1.7 WALMART SOUTH					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Jack 5' Dia. Steel Pipes under SH 36	\$ 937.50	LF	1200	\$ -	\$ 1,125,000.00	\$ 1,125,000.00
Excavation	\$ 2.50	CY	1300	\$ 3,250.00	\$ -	\$ 3,250.00
Spoil Transport & Disposal	\$ 5.00	CY	1300	\$ 6,500.00	\$ -	\$ 6,500.00
Grading	\$ 1.25	SY	600	\$ 750.00	\$ -	\$ 750.00
Hydroseeding	\$ 2.50	SY	600	\$ 1,500.00	\$ -	\$ 1,500.00
Erosion Control	\$ 12,500.00	LS	1	\$ 12,500.00	\$ -	\$ 12,500.00
Fencing	\$ 250.00	LF	0	\$ -	\$ -	\$ -
All Weather Road	\$ 37.50	SY	0	\$ -	\$ -	\$ -
Reshape Channel	\$ 50.00	LF	0	\$ -	\$ -	\$ -
Channel Hydroseeding	\$ 2.50	SY	0	\$ -	\$ -	\$ -
TOTAL				\$ 24,500.00	\$ 1,125,000.00	\$ 1,149,500.00

395

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Erosion Control Design

Date:	9/24/2020
Phone Number:	979 885 3344

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Seal



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-1.8 36 to RR					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Jack 5' Dia. Steel Pipes under SH 36	\$ 937.50	LF	1200	\$ -	\$ 1,125,000.00	\$ 1,125,000.00
Excavation	\$ 2.50	CY	8000	\$ 20,000.00	\$ -	\$ 20,000.00
Spoil Transport & Disposal	\$ 5.00	CY	8000	\$ 40,000.00	\$ -	\$ 40,000.00
Grading	\$ 1.25	SY	1600	\$ 2,000.00	\$ -	\$ 2,000.00
Hydroseeding	\$ 2.50	SY	1600	\$ 4,000.00	\$ -	\$ 4,000.00
Erosion Control	\$ 12,500.00	LS	2	\$ 25,000.00	\$ -	\$ 25,000.00
Fencing	\$ 250.00	LF	0	\$ -	\$ -	\$ -
All Weather Road	\$ 37.50	SY	0	\$ -	\$ -	\$ -
Reshape Channel	\$ 50.00	LF	0	\$ -	\$ -	\$ -
Channel Hydroseeding	\$ 2.50	SY	0	\$ -	\$ -	\$ -
TOTAL				\$ 91,000.00	\$ 1,125,000.00	\$ 1,216,000.00

600

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Erosion Control Design

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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		AC-1.9 RR to KERSTEN				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	188889	\$ -	\$ -	\$ -
Excavation	\$ 2.50	CY	64500	\$ 161,250.00	\$ -	\$ 161,250.00
Spoil Transport & Disposal	\$ 5.00	CY	64500	\$ 322,500.00	\$ -	\$ 322,500.00
Grading	\$ 1.25	SY	188889	\$ 236,111.11	\$ -	\$ 236,111.11
Hydroseeding	\$ 2.50	SY	94444	\$ 236,111.11	\$ -	\$ 236,111.11
Erosion Control	\$ 12,500.00	LS	2	\$ 25,000.00	\$ -	\$ 25,000.00
Mulch Underbrush	\$ 0.13	SY	0	\$ -	\$ -	\$ -
Five Strand Barb Wire Fence	\$ 4.00	LF	7300	\$ 29,200.00	\$ -	\$ 29,200.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
All Weather Road	\$ 37.50	SY	4000	\$ 150,000.00	\$ -	\$ 150,000.00
TOTAL				\$ 1,166,422.22	\$ -	\$ 1,166,422.22

3400
10 2388.889
435600
48400

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Wetlands & Endangered Species Evaluations

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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-1.10 KERSTEN to Stockheld					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	186340	\$ -	\$ -	\$ -
Mulch Underbrush	\$ 0.13	SY	186340	\$ 23,292.50	\$ -	\$ 23,292.50
Five Strand Barb Wire Fence	\$ 4.00	LF	6600	\$ 26,400.00	\$ -	\$ 26,400.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
All Weather Road	\$ 37.50	SY	3700	\$ 138,750.00	\$ -	\$ 138,750.00
TOTAL				\$ 194,692.50	\$ -	\$ 194,692.50

3300

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Mowing & debris removal
2. Identify and explain any special engineering activities.
Wetlands & Endangered Species Evaluations

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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-1.11 STOCKHELD to MERGE					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	166667	\$ -	\$ -	\$ -
Mulch Underbrush	\$ 0.13	SY	166496	\$ 20,812.00	\$ -	\$ 20,812.00
Five Strand Barb Wire Fence	\$ 5.00	LF	6000	\$ 30,000.00	\$ -	\$ 30,000.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
All Weather Road	\$ 37.50	SY	3400	\$ 127,500.00	\$ -	\$ 127,500.00
Real Estate Acquisition for Diversion Ch.	\$ 4.06	SY		\$ -	\$ -	\$ -
Diversion Channel Excavation (DC)	\$ 2.50	CY		\$ -	\$ -	\$ -
Spoil Transport & Disposal (DC)	\$ 10.00	CY		\$ -	\$ -	\$ -
Grading (DC)	\$ 1.25	SY		\$ -	\$ -	\$ -
Hydroseeding (DC)	\$ 2.50	SY		\$ -	\$ -	\$ -
Erosion Control (DC)	\$ 12,500.00	LS		\$ -	\$ -	\$ -
Five Strand Barb Wire Fence (DC)	\$ 4.00	LF		\$ -	\$ -	\$ -
All Weather Road (DC)	\$ 37.50	SY		\$ -	\$ -	\$ -
TOTAL				\$ 184,562.00	\$ -	\$ 184,562.00

3000

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Mowing & debris removal
2. Identify and explain any special engineering activities.
Wetlands & Endangered Species Evaluations

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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient: Austin County Texas

Site/Activity Title: AC-2.1 1458 to Ward Bend

Eligible Activity: Flood Control and Drainage Improvements

Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	451667	\$ -	\$ -	\$ -
Mulch Underbrush	\$ 0.13	SY	0	\$ -	\$ -	\$ -
Five Strand Barb Wire Fence	\$ 4.00	LF	18000	\$ 72,000.00	\$ -	\$ 72,000.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
Erosion Control (DC)	\$ 12,500.00	LS	6	\$ 75,000.00	\$ -	\$ 75,000.00
10' x 11' Box Culverts	\$ 2,500.00	LF	60	\$ 150,000.00	\$ -	\$ 150,000.00
TOTAL				\$ 78,250.00	\$ -	\$ 303,250.00

8130

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Wetlands & Endangered Species Evaluations

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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-2.2 Ward Bend to Merge					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	474320	\$ -	\$ -	\$ -
Mulch Underbrush	\$ 0.13	SY	160000	\$ 20,000.00	\$ -	\$ 20,000.00
Five Strand Barb Wire Fence	\$ 4.00	LF	17000	\$ 68,000.00	\$ -	\$ 68,000.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
Erosion Control (DC)	\$ 12,500.00	LS	0	\$ -	\$ -	\$ -
TOTAL				\$ 94,250.00	\$ -	\$ 94,250.00

8500

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Mowing & debris removal
2. Identify and explain any special engineering activities.
Wetlands & Endangered Species Evaluations

Seal				
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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		AC-3.1 Merge to Diversion Option #3				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	333476	\$ -	\$ -	\$ -
Mulch Underbrush	\$ 0.13	SY	333476	\$ 41,684.50	\$ -	\$ 41,684.50
Five Strand Barb Wire Fence	\$ 4.00	LF	12000	\$ 48,000.00	\$ -	\$ 48,000.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
Erosion Control (DC)	\$ 12,500.00	LS	0	\$ -	\$ -	\$ -
TOTAL				\$ 95,934.50	\$ -	\$ 95,934.50

6000

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Mowing & debris removal
2. Identify and explain any special engineering activities.
Wetlands & Endangered Species Evaluations

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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-3.2 Diversion Option #3 to Machala Road					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	58564	\$ -	\$ -	\$ -
Mulch Underbrush	\$ 0.13	SY	58564	\$ 7,320.50	\$ -	\$ 7,320.50
Five Strand Barb Wire Fence	\$ 4.00	LF	2030	\$ 8,120.00	\$ -	\$ 8,120.00
10' x 10' H x 30' L Culverts	\$ 2,500.00	LF	240	\$ 600,000.00	\$ -	\$ 600,000.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
Erosion Control (DC)	\$ 12,500.00	LS	1	\$ 12,500.00	\$ -	\$ 12,500.00
Channel Hydroseed	\$ 2.50	SY	100	\$ 250.00	\$ -	\$ 250.00
TOTAL				\$ 621,690.50	\$ -	\$ 634,440.50

1050

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.					
Mowing & debris removal					
2. Identify and explain any special engineering activities.					
Wetlands & Endangered Species Evaluations					
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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-3.3 Machala Road to Mixville Road					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	239580	\$ -	\$ -	\$ -
Mulch Underbrush	\$ 0.13	SY	239580	\$ 29,947.50	\$ -	\$ 29,947.50
Five Strand Barb Wire Fence	\$ 4.00	LF	8600	\$ 34,400.00	\$ -	\$ 34,400.00
10' x 10' H x 30' L Culverts	\$ 2,500.00	LF	240	\$ 600,000.00		\$ 600,000.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
Erosion Control (DC)	\$ 12,500.00	LS	1	\$ 12,500.00		\$ 12,500.00
Channel Hydroseed	\$ 2.50	SY	100	\$ 250.00		\$ 250.00
TOTAL				\$ 670,597.50	\$ -	\$ 683,347.50

4311

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Mowing & debris removal
2. Identify and explain any special engineering activities.
Wetlands & Endangered Species Evaluations

Seal					
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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-3.4 Mixville Road to Diversion Option #2					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	136004	\$ -	\$ -	\$ -
Mulch Underbrush	\$ 0.13	SY	136004	\$ 17,000.50	\$ -	\$ 17,000.50
Five Strand Barb Wire Fence	\$ 4.00	LF	4890	\$ 19,560.00	\$ -	\$ 19,560.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
Erosion Control (DC)	\$ 12,500.00	LS	1	\$ 12,500.00		\$ 12,500.00
Channel Hydroseed	\$ 2.50	SY	0	\$ -		\$ -
TOTAL				\$ 42,810.50	\$ -	\$ 55,310.50

2445

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Wetlands & Endangered Species Evaluations

Seal					
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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	AC-3.5 Diversion Option #2 to Diversions Option #1					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	148588	\$ -	\$ -	\$ -
Mulch Underbrush	\$ 0.13	SY	148588	\$ 18,573.50	\$ -	\$ 18,573.50
Five Strand Barb Wire Fence	\$ 4.00	LF	5350	\$ 21,400.00	\$ -	\$ 21,400.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
Erosion Control (DC)	\$ 12,500.00	LS	1	\$ 12,500.00	\$ -	\$ 12,500.00
Channel Hydroseed	\$ 2.50	SY	0	\$ -	\$ -	\$ -
TOTAL				\$ 46,223.50	\$ -	\$ 58,723.50

2672

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Mowing & debris removal
2. Identify and explain any special engineering activities.
Wetlands & Endangered Species Evaluations

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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	D-1 DIVERSION CHANNEL #1 ALTERNATIVE					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	80000	\$ -	\$ -	\$ -
Clearing	\$ 1.25	SY	80000	\$ 100,000.00	\$ -	\$ 100,000.00
Excavation	\$ 2.50	CY	40000	\$ 100,000.00	\$ 1.00	\$ 100,001.00
Spoil Transport and Disposal	\$ 5.00	CY	40000	\$ 200,000.00	\$ 2.00	\$ 200,002.00
Five Strand Barb Wire Fence	\$ 4.00	LF	7000	\$ 28,000.00	\$ -	\$ 28,000.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
All Weather Road	\$ 37.50	SY	4000	\$ 150,000.00	\$ -	\$ 150,000.00
Grading	\$ 1.25	SY	15000	\$ 18,750.00	\$ -	\$ 18,750.00
Hydroseeding	\$ 2.50	SY	15000	\$ 37,500.00	\$ -	\$ 37,500.00
Erosion Control	\$ 12,500.00	LS	6	\$ 75,000.00	\$ -	\$ 75,000.00
Drop Structure	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00
TOTAL				\$ 584,250.00	\$ 3.00	\$ 840,503.00

6400

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Mowing & debris removal

2. Identify and explain any special engineering activities.
Wetlands & Endangered Species Evaluations

Seal				
	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td>Date:</td> <td>9/24/2020</td> </tr> <tr> <td>Phone Number:</td> <td>979 885 3344</td> </tr> </table>	Date:	9/24/2020	Phone Number:
Date:	9/24/2020			
Phone Number:	979 885 3344			
	<p>Signature of Registered Engineer/Architect Responsible For Budget Justification:</p>			



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	D-2 DIVERSION CHANNEL #2 ALTERNATIVE					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	90000	\$ -	\$ -	\$ -
Clearing	\$ 1.25	SY	90000	\$ 112,500.00	\$ -	\$ 112,500.00
Excavation	\$ 2.50	CY	50000	\$ 125,000.00	\$ 1.00	\$ 125,001.00
Spoil Transport and Disposal	\$ 5.00	CY	50000	\$ 250,000.00	\$ 2.00	\$ 250,002.00
Five Strand Barb Wire Fence	\$ 4.00	LF	8000	\$ 32,000.00	\$ -	\$ 32,000.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
All Weather Road	\$ 37.50	SY	4500	\$ 168,750.00	\$ -	\$ 168,750.00
Grading	\$ 1.25	SY	15000	\$ 18,750.00	\$ -	\$ 18,750.00
Hydroseeding	\$ 2.50	SY	18000	\$ 45,000.00	\$ -	\$ 45,000.00
Erosion Control	\$ 12,500.00	LS	7	\$ 87,500.00	\$ -	\$ 87,500.00
Drop Structure	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00
Box Culverts	\$ 2,500.00	LF	60	\$ 150,000.00	\$ -	\$ 150,000.00
TOTAL				\$ 694,500.00	\$ 3.00	\$ 1,120,753.00

3700

- 1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.**
Mowing & debris removal
- 2. Identify and explain any special engineering activities.**
Wetlands & Endangered Species Evaluations

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Phone Number:	979 885 3344				
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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		D-3 DIVERSION CHANNEL #3 ALTERNATIVE				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ -	SY	167000	\$ -	\$ -	\$ -
Clearing	\$ 1.25	SY	100	\$ 125.00	\$ -	\$ 125.00
Excavation	\$ 2.50	CY	90000	\$ 225,000.00	\$ 1.00	\$ 225,001.00
Spoil Transport and Disposal	\$ 5.00	CY	90000	\$ 450,000.00	\$ 2.00	\$ 450,002.00
Five Strand Barb Wire Fence	\$ 4.00	LF	15000	\$ 60,000.00	\$ -	\$ 60,000.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
All Weather Road	\$ 37.50	SY	9000	\$ 337,500.00	\$ -	\$ 337,500.00
Grading	\$ 1.25	SY	15000	\$ 18,750.00	\$ -	\$ 18,750.00
Hydroseeding	\$ 2.50	SY	18000	\$ 45,000.00	\$ -	\$ 45,000.00
Erosion Control	\$ 12,500.00	LS	7	\$ 87,500.00	\$ -	\$ 87,500.00
Drop Structure	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00
Box Culverts	\$ 2,500.00	LF	60	\$ 150,000.00	\$ -	\$ 150,000.00
TOTAL				\$ 1,078,875.00	\$ 3.00	\$ 1,505,128.00

3100

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Mowing & debris removal

2. Identify and explain any special engineering activities.
Wetlands & Endangered Species Evaluations

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Date:	9/24/2020				
Phone Number:	979 885 3344				



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		W-1 Allens Creek Outfall at Columbus Road				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Real Estate Acquisition	\$ 5.25	SY	8180	\$ -	\$ 42,945.00	\$ 42,945.00
Lower Pipeline	\$ 218,750.00	LS	1	\$ -	\$ 218,750.00	\$ 218,750.00
Channel 1 Excavation	\$ 2.50	CY	4500	\$ 11,250.00	\$ -	\$ 11,250.00
Channel 2 Excavation	\$ 2.50	CY	16800	\$ 42,000.00	\$ -	\$ 42,000.00
Bluff Drop Structure & Rip-Rap	\$ 112.50	SY	1550	\$ 174,375.00	\$ -	\$ 174,375.00
Creek Drop Structure & Rip-Rap	\$ 137.50	SY	700	\$ 96,250.00	\$ -	\$ 96,250.00
Culverts	\$ 27,500.00	LS	1	\$ 27,500.00		\$ 27,500.00
Cement Stabilized Sand	\$ 37.50	LF	1200	\$ 45,000.00		\$ 45,000.00
Road Repair	\$ 15,000.00	LS	1	\$ 15,000.00		\$ 15,000.00
Signs	\$ 6,250.00	LS	1	\$ 6,250.00	\$ -	\$ 6,250.00
Fence & Gate Modifications	\$ 22,875.00	LS	1	\$ 22,875.00		\$ 22,875.00
Hydroseeding	\$ 2.50	SY	15000	\$ 37,500.00	\$ -	\$ 37,500.00
Erosion Control	\$ 12,500.00	LS	2	\$ 25,000.00	\$ -	\$ 25,000.00
TOTAL				\$ 440,500.00	\$ 261,695.00	\$ 764,695.00

7500

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Mowing & debris removal
2. Identify and explain any special engineering activities.
Wetlands & Endangered Species Evaluations

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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		W-2 North FM 1093 Detention-East Side of FM 1093 South of Blazek				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ 5.25	SY	24200	\$ -	\$ 127,050.00	\$ 127,050.00
Earthwork, Ditches & Berms	\$ 56,250.00	LS	1	\$ 56,250.00	\$ -	\$ 56,250.00
Road Repair	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
Weir Structure & Culvert	\$ 18,750.00	LS	1	\$ 18,750.00	\$ -	\$ 18,750.00
TOTAL				\$ 95,000.00	\$ 127,050.00	\$ 222,050.00

	24200	4840	5
\$	1,267,200.00		
	2		
\$	120.00		
	5280		

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Wetlands & Endangered Species Evaluations

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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		W-3 Lakeview Detention				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ 5.25	SY	48400	\$ -	\$ 254,100.00	\$ 254,100.00
Clearing	\$ 0.06	SY	314600	\$ 19,662.50	\$ -	\$ 19,662.50
Earthwork	\$ 52,500.00	LS	1	\$ 52,500.00	\$ -	\$ 52,500.00
Weir Structure	\$ 12,500.00	LS	1	\$ 12,500.00	\$ -	\$ 12,500.00
TOTAL				\$ 84,662.50	\$ 254,100.00	\$ 338,762.50

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1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Wetlands & Endangered Species Evaluations

Date:	9/24/2020
Phone Number:	979 885 3344

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

Seal



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient: Austin County Texas

Site/Activity Title: W-4 Old Orchard Highway Scroggins Road to County Line Ditch

Eligible Activity: Flood Control and Drainage Improvements

Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ 5.25	SY	115000	\$ -	\$ 603,750.00	\$ 603,750.00
Deepen Ditch	\$ 8.93	LF	2100	\$ 18,742.50	\$ -	\$ 18,742.50
3' Culverts	\$ 45.00	LF	600	\$ 27,000.00	\$ -	\$ 27,000.00
Junction Boxes	\$ 2,500.00	EA	5	\$ 12,500.00	\$ -	\$ 12,500.00
Cement Stabilized Sand	\$ 83.34	LF	600	\$ 50,002.50	\$ -	\$ 50,002.50
Road Repair	\$ 8,125.00	LS	1	\$ 8,125.00	\$ -	\$ 8,125.00
Deepen Ditch	\$ 15.58	LF	5700	\$ 88,777.50	\$ -	\$ 88,777.50
4' Culverts	\$ 78.75	LF	120	\$ 9,450.00	\$ -	\$ 9,450.00
Cement Stabilized Sand	\$ 91.35	LF	120	\$ 10,962.00	\$ -	\$ 10,962.00
Deepen Ditch	\$ 69.23	LF	650	\$ 44,996.25	\$ -	\$ 44,996.25
5' Culverts	\$ 131.25	LF	120	\$ 15,750.00	\$ -	\$ 15,750.00
Cement Stabilized Sand	\$ 88.34	LF	120	\$ 10,600.50	\$ -	\$ 10,600.50
Road Repair	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
Drop Structure and Rip Rap	\$ 137.50	SY	1500	\$ 206,250.00	\$ -	\$ 206,250.00
Fence and Gate Modifications	\$ 32,125.00	LS	1	\$ 32,125.00	\$ -	\$ 32,125.00
Erosion Control and Revegetation	\$ 81,250.00	LS	1	\$ 81,250.00	\$ -	\$ 81,250.00
TOTAL				\$ 619,031.25	\$ 603,750.00	\$ 1,222,781.25

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1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Wetlands & Endangered Species Evaluations

Date:	9/24/2020
Phone Number:	979 885 3344

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

Seal



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		W-5 Brazos High School Outfall to County Line				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Ditch Cleaning	\$ 12.50	LF	12300	\$ -	\$ 153,750.00	\$ 153,750.00
Culvert	\$ 43,750.00	LS	1	\$ 43,750.00	\$ -	\$ 43,750.00
TOTAL				\$ 43,750.00	\$ 153,750.00	\$ 197,500.00

4000

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Wetlands & Endangered Species Evaluations

Date:	9/24/2020
Phone Number:	979 885 3344

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Seal



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		W-6 Wallis Nature Park Outfall North to Railroad Street				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Excavate Ditch	\$ 30.48	LF	800	\$ -	\$ 24,380.00	\$ 24,380.00
18 " Diameter Culverts	\$ 15.00	LF	80	\$ 1,200.00	\$ -	\$ 1,200.00
Cement Stabilized Sand	\$ 59.45	LF	80	\$ 4,756.00	\$ -	\$ 4,756.00
Road Repair	\$ 1,125.00	LS	1	\$ 1,125.00	\$ -	\$ 1,125.00
TOTAL				\$ 1,200.00	\$ 24,380.00	\$ 31,461.00

800

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Wetlands & Endangered Species Evaluations

Date:	9/24/2020
Phone Number:	979 885 3344

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Seal



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	W-7 Southwest By-Pass Holub to Holecek @ Elm Slough					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ 5.25	SY	26136	\$ -	\$ 137,214.00	\$ 137,214.00
Excavation	\$ 2.50	CY	15320	\$ 38,300.00	\$ -	\$ 38,300.00
2' Diameter Culverts	\$ 25.00	LF	280	\$ 7,000.00	\$ -	\$ 7,000.00
4' Diameter Culverts	\$ 78.75	LF	100	\$ 7,875.00	\$ -	\$ 7,875.00
Cement Stabilized Sand	\$ 48.69	LF	380	\$ 18,501.25	\$ -	\$ 18,501.25
Drop Structure & Rip Rap	\$ 137.50	SY	550	\$ 75,625.00	\$ -	\$ 75,625.00
Fence and Gate Modifications	\$ 17,500.00	LS	1	\$ 17,500.00	\$ -	\$ 17,500.00
Erosion Control and Hydroseeding	\$ 37,500.00	LS	1	\$ 37,500.00	\$ -	\$ 37,500.00
Road Repairs	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
TOTAL				\$ 45,300.00	\$ -	\$ 344,515.25

6000

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Wetlands & Endangered Species Evaluations

Seal					
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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Austin County Texas					
Site/Activity Title:	W-8 Elm Slough Improvement Gresham through Cemetery					
Eligible Activity:	Flood Control and Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ 5.25	SY	54853	\$ -	\$ 287,980.00	\$ 287,980.00
Excavation	\$ 2.50	CY	82280	\$ 205,700.00	\$ -	\$ 205,700.00
Fence and Gate Modifications	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00
Low Water Crossings	\$ 12,500.00	LS	2	\$ 25,000.00	\$ -	\$ 25,000.00
Hydroseeding	\$ 2.50	SY	82280	\$ 205,700.00	\$ -	\$ 205,700.00
TOTAL				\$ 471,400.00	\$ 287,980.00	\$ 759,380.00

6300

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
Mowing & debris removal
2. Identify and explain any special engineering activities.
Wetlands & Endangered Species Evaluations

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**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		W-9 Norcross Road By-Pass to San Bernard River				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ 5.25	SY	22262	\$ -	\$ 116,874.31	\$ 116,874.31
Excavation	\$ 2.50	CY	33396	\$ 83,490.00	\$ -	\$ 83,490.00
Erosion Control and Hydroseeding	\$ 2.50	SY	3396	\$ 8,490.00	\$ -	\$ 8,490.00
TOTAL				\$ 83,490.00	\$ -	\$ 208,854.31

6000

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

2. Identify and explain any special engineering activities.

Wetlands & Endangered Species Evaluations

Seal

Date:	9/24/2020
Phone Number:	979 885 3344

Signature of Registered Engineer/Architect
Responsible For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Austin County Texas				
Site/Activity Title:		W-10 Mynarik Park Outfall				
Eligible Activity:		Flood Control and Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ 5.25	SY	12584	\$ -	\$ 66,066.00	\$ 66,066.00
Excavation	\$ 2.50	CY	18876	\$ 47,190.00	\$ -	\$ 47,190.00
Concrete Slope Paving	\$ 112.50	SY	850	\$ 95,625.00	\$ -	\$ 95,625.00
Culverts	\$ 22,500.00	LS	1	\$ 22,500.00	\$ -	\$ 22,500.00
Low Water Crossing	\$ 18,750.00	LS	1	\$ 18,750.00	\$ -	\$ 18,750.00
Fences and Gates	\$ 26,250.00	LS	1	\$ 26,250.00	\$ -	\$ 26,250.00
Erosion Control and Hydroseeding	\$ 2.50	SY	12584	\$ 31,460.00	\$ -	\$ 31,460.00
TOTAL				\$ 47,190.00	\$ -	\$ 307,841.00

2750

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing & debris removal

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Wetlands & Endangered Species Evaluations

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